Information Hand Book as on June 2014
Manual -I to XVII
(Section 4. (I) (b) of RTI Act '2005)

Administrative Reforms and Training

Department

Fourth Floor, 'A' Block, Assam Secretariat, Dispur, Guwahati – 781006, Assam.

INFORMATION HANDBOOK UNDER SECTION 4(1)(b) OF

The Right to Information Act, 2005

Manual -I
The particulars of its organization, functions and duties

Administrative Reforms & Training Department

PARTICULARS OF THE DEPARTMENT: ITS FUNCTIONS AND DUTIES

Manual - I

1.1 Introduction:

Department of Administrative reforms and Organization and Methods was created Govt of Assam by to reorganize the existing Department of Personnel and Administrative Reforms in to two separate Departments w.e.f 08.08.78 vide notification No. ABP.133/76/Pt. IV/43 dated 11.08.78. Further, Govt of ABP. 133/76/Pt.IV/ 43 dated 04.05.79 Assam vide notification No. tagged the Training Wing of the Department of Personnel with Administrative Reform Department with effect from the date of notification.

1.2 Administrative Reform and Training department is mainly entrusted with following subjects.

Administrative Reforms

- Administration of Assam Right to Public Service Act 2012.
- Nodal Department for Result Framework Document.
- ➤ Nodal department for Public Grievance Redressal System
- ➤ Research in Personnel Administration
- Ensuring by inspection and continuous review, implementation of policy on personnel / administrative reforms.
- ➤ General Policy regarding staff welfare
- ➤ Views for creation of Districts and Sub-Divisions
- ► Allotment of the subjects to the departments, creation, re-organization

and amalgamation of Departments.

- Matters relating to Chief Secretaries Conference.
- Senior Administrative Co-ordination Committee meeting.
- ➤ Matters relating to Inter State Council and Commission on Centre State Relations
- ➤ Nodal department for co- ordinating , compilation of Administrative Reports of various Departments
- Administering the Right to Information Act at State level.
- Matters relating to Reforms Commission, both Central and State
- Administrative department for Director of Training, Secretariat Training School and Assam State Information Commission
- ➤Interpretation or relaxation of existing rules or orders and instructions of Government.
- ➤ Inter-departmental Co-ordination.
- ➤ Laying down general principles of office methods and procedure.

- Views on change of Headquarters of office at block or sub-divisional level and above.
- ➤ Views on creation of new offices, amalgamation, bifurcation and abolition of offices/ department.
- Financial sanction not within the competence of the Heads of Departments and other subordinate authorities of the department
- All matters relating to preparation or adoption of new plan and non-plan schemes and important modifications in the existing schemes by the department
- Review of the progress of the plan schemes of the department
- ▶Prime Minister's award
- ➤ ACR Rules
- ➤ Administering the Rules of Executive Business
- ➤ Updating of Hand Book of General Circulars

Organizational and Method

- ➤ Work Study
- Simplification of procedure.
- > Mechanization of Administration.

Training

- > Implement ion ,review and updating of Training Policies of Govt. of Assam
- Training schedule of 52 weeks District training programme of IAS probationers

- ➤ All other training matters.
- ➤ All matters relating to Training Institutions.
- Deputation of Officers for training within India as well as abroad.
- ➤ Training of Secretariat Staff

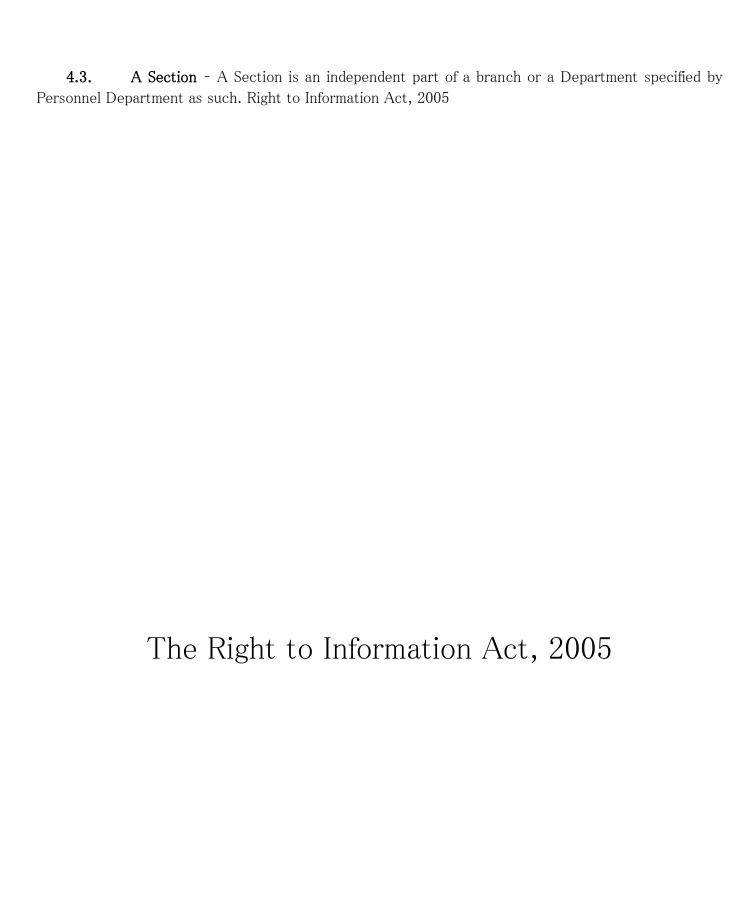
1.3 The Administrative Reforms and Training Department has only one **Directorate** i.e Directorate of Training. All matters/decisions relating to Assam Administrative Staff College is implemented by Director of Training. Besides this, **Secretariat Training School**, attached to the Department is now being run from the premises of Assam Administrative Staff College, at Khanapara, Guwahati and under the control of DOT, AASC.

1.4 THE SECRETARIAT ORGANIZATION

The Secretariat organization is divided into Departments. A Department may be divided further into Branches and Sections. A Department is responsible for disposal of work relating to specific subjects allotted to it. The following definitions as appeared in the PA of Manual of Office Procedure, Secretariat are reproduced below:-

The Secretariat should confine itself to general policy direction, legislation, Assembly business inter-departmental matters and review and assessment of execution of policy and scheme. The day to day execution and implementation of the schemes should be left to the Heads of Departments. An illustrative list of subjects to be ordinarily dealt with in the Secretariat is given below.

- 4.1. A Department A Department is a part of the Secretariat specified as such in the Assam Rules of Executive Business and is responsible for the formulation of the policy of Government within its sphere of responsibility and for the review and assessment of execution of that policy.
- **4.2. A Branch** A Branch is a part of a Department and is within the charge of a Superintendent. A branch consists of a number of Upper Division and Lower Division Assistants and typists. Two of three Branches are normally under a Deputy or Joint Secretary.



Manual -II

The power and duties of its Officers and Employees

Administrative Reforms & Training Department

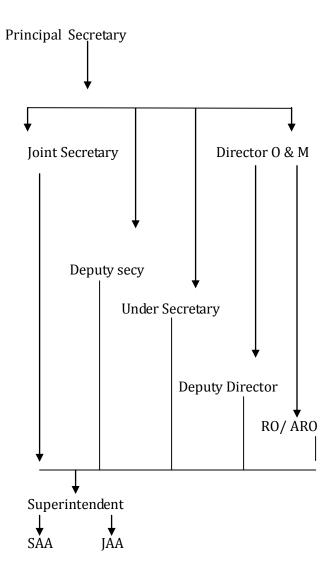
Manual - II

Powers and Duties :-

Powers and duties of officers of the administrative Reforms and Training Department are same as the one laid down in the Manual of Office Procedure, Secretariat. The details of the hierarchy can be understood with the help of following flow chart:-

ORGANISATIONAL STRUCTURE OF ADMINISTRATIVE REFORMS AND TRAINING DEPARTMENT

Minister in charge



The Duties and Responsibilities of the Officers and Staff as allocated recently are shown below:

Sl	Name of the	Subjects entrusted	Channel of
No	Officer		submission
1	Atul Dutta Bhuyan	1. All matters relating to SPIO.	To Principal
	Joint Secretary	2. All matters relating to RTI Act.	Secretary
		3. All establishment matters relating to ASIC.	-
		4. Any other matter as and when assigned.	

		5.Compilation of 17 pt manual	
2	JVN.Subramaniam	1. All Matters relating to RFD.	To Principal
	Joint Secretary	2. All matters relating to ARTPS.	Secretary
		3. All matters relating to PGRS.4. Matters relating to PM's Award	
		5. Matters relating to CIPS.	
		6. Matters relating to Best Practices and Good	
		Governance.	
		7. Matters relating to citizen's Charter & matters	
		relating World Bank.	
		8. DC, SP Conference.	
		9. Any other works assigned from time to time	
3	Director O&M	Study and simplification of procedure	To Principal
		Study of Desk Office System.	Secretary
		Measures to improve & speed up service delivery.	
		Matters relating to Business Process Re-	
		engineering.	
4	Udayan Hazarika	1. All matters related to submission of Plan and	To Principal
	Joint Secretary	Non Plan Budgets of the Department.	Secretary
		2. All matters related to issue of AA and sanction	
		of fund under Plan of Department other than	
		GIA to AASC.	
		3. Chief Secretary's Conference.4. CM's References & conference.	
		5. Assembly Matters.	
		6. Inter State Council matters	
		7. Audit Paras.	
		8. Subjects put up by RO	
		9. Court cases.	
		10. Pay Commission matters.	
		11. 14 th FC Matters.	
		12. Compilation and editing of O&M Manual	
		13. Any other works assigned from time to time.	
5	Riju Gogoi	1.All training matters	Principal Secretary
	Deputy Secretary	2. Creation of District and Sub-divisions	Except Sl-6 to J/S
		3. Rationalization of Government Departments	UH
		4.Establishment matters related to AASC and	
		STS	
		5.Implementation of State Training Policy	
		6. Inter-State Council Matters.	
		7. Compilation of Annual Report of ART.	
		8.PM's 15 point programme	
		9. Disaster Management	
	D 11 1 1 2 1	10. Any other works assigned from time to time	01100
6	Pallabi Phukan	1. Establishment matters of AR&T Department.	Sl 1&2 to Principal
	Deputy Secretary	2. All matters related to issue of AA & sanction of	Secretary
		fund under Grant-in –aid to (Plan and Non Plan)	C1 2 5 40 14 C
		the AASC	Sl 3-5 to Jt Secy

		3. All matters related to issue of AA and sanction	UH.
		of fund under Plan of Department other than GIA	
		to AASC.	Sl 6-8 to Jt Secy
		4.All matters related to submission of Plan and	JVN.Subramaniam
		Non Plan Budgets of the Department	
		5. Attending Budget meetings & other meetings	S19-13 to Jt Secy
		on Financial matters & report.	ADB
		6.Results Framework Documents (RFD)	
		7. Matters relating to ARTPS Act	
		8.PGRS	
		9. All matters relating to SPIO.	
		10. All matters relating to RTI Act.	
		11.All establishment matters relating to ASIC	
		12.Compilation of 17 pt manual	
		13.Updating of Handbook of Circulars	
		14. Any other works assigned from time to time	
7	Anita Ray	1. Establishment matters of AR&T Department	S1 2-3 & 8-9 to Jt.
	Under Secretary	2. Chief Secretary's Conference.	Secy UH
		3. CM's References & conference	Sl 1, 4-7 to D/S PP
		4. Compilation of 17 pt manual.	
		5.All matters relating to SPIO	
		6. All matters relating to RTI Act.	
		7.All establishment matters relating to ASIC	
		8. Pay Commission Matters	
		9. Assembly Matters.	
		10.Any other works assigned from time to time.	
8	Dibyalata Das	1.Assam Administrative Reforms Commission	S1 1 – 2 & 6-8& 10
	Research Officer	2. 2 nd Administrative Reforms Commission	to Jt. Secy UH
		3.Inter State Council Matters	
		4.Rationalisation of Government Departments	Sl. $3-5$ to D/S
		5.Creation of District and Sub divisions	RG
		6. Matters relating to ACR Rules etc.	
		7. Manual of Assam Services Discipline and	Sl 9 to D/S PP
		Appeal Rules.	
		8. Matters relating to Rules of Executive	
		Business.	
		9. Updating of handbook of General Circulars	
		10. Audit Paras.	
		11. Any other works assigned from time to time	

Manual -III

The procedure followed in decision making process, including channel of supervision and accountability

Administrative Reforms & Training Department

Manual - III

Assistants or sometimes to Superintendent independently. Superintendent reports to Under Secretary on certain matters and Research Officer / Officer On Special Duty on certain matters and sometimes to Deputy Secretary. Research Officer / Officer On Special Duty may report to Director O & M or on certain matters and sometimes to Deputy Secretary. Deputy Secretary may report on certain matters to Joint Secretary or directly to the Principal Secretary of the department for a decision. The Principal Secretary of the department for crucial decisions and for all policy related decisions to Chief Secretary and through Minister Incharge to Chief Minister.

Manual -IV
The norms set by it for discharge of its function

Administrative Reforms & Training

Department

Manual - IV

- 1. Norms for workload of Secretariat Assistants -
 - > 5 receipts per Assistant per working day uniformly for all departments of the Secretariat.
- 2. Norms of Typist -
 - > 5 hours of typing work in a day
 - ➤ Balance working hours to fill up the log book
 - > 900 lines, 540 lines, 360 lines per day for typing from printed/ typed matter, for manuscript and for tabulation and stencil cuttings
- 3. Norms for diarist -
 - ➤ 60 receipts per day at the rate of 4 minutes per receipt for 4 hours
 - > Balance working hours to record entries in the log book of the assistants.
- 4. Norms for dispatchers -
 - ➤ 165 receipts per day at the rate of 2 minutes per issue for 5 and ½ hours
 - ➤ Balance working hours for maintenance of stamp accounts.
- 5. No specific norms has been set up for disposal of works at the level of Superintendent and above.

Manual -V

The Rules, regulation, instruction, Manuals and Records held by it or under its control or used by its employees for discharging its functions

Administrative Reforms & Training Department

Manual - V

The following rules, regulation, manual and instructions are used by its employees in discharge of its functions.

- Assam Rules of Executive Business, 1968
- Manual of Office Procedure, Secretariat, 1981
- Assam Fundamental Rules and Subsidiary Rules
- Assam Financial Rules
- Financial Responsibility and Budget Management Act,2005
- Delegation of Financial Power Rules, 1999
- Assam Contingency Manual
- Assam Services Pension Rules 1969
- Assam Services (Discipline and Appeal) Rules, 1964
- Hand Book of General Circular, 1995 Vol.- I & II
- Assam (Civil Services) Conduct Rule
- Protocol Manual, 1991
- Hand Book of Training for IAS probationers 1991
- Hand Book of Secretariat Organization and Functions,1968

- Assam S.C & S.T (Reservation of vacancies and post) Act & Rules1978
- Assam Preferential stores Purchase Act, 1989
- Assam Public Service Commission Regulation
- Right to Information Act, 2005 and Rules framed thereunder
- The Rules of procedure and conduct of business of Assam legislative Assembly

- The Assam Right to Public Service Act 2012
- The Assam Right to Public Service Rule 2012

The above rules and regulations are available in the Website of Assam Administrative Staff College (http://www.aasc.nic.in)

Manual -VI

A statement of categories of document that are held by it or under its control

Administrative Reforms & Training Department

Manual -VI

Following documents are held by it or under its control

> Related to Administrative reforms

- 1. Recommendation of Assam Administrative Reform Commission
- 2. Assam Services (Confidential Rolls) Rules, 1990
- 3. Hand Book of general Circulars Vol. I & II
- 4. Protocol Manual
- 5. Hand Book of secretariat Organization and functions
- 6. Hand book of training of IAS Probationers
- 7. Manual of office procedures District and Subordinate offices

> Related to Discharge of its function -

- 1. Assam Rules of Executive Business, 1968
- Manual of Office Procedure, Secretariat, 1981

- 3. Assam Fundamental Rules and Subsidiary Rules
- 4. Assam Financial Rules
- 5. Financial Responsibility and Budget Management Act,2005
- 6. Delegation of Financial Power Rules, 1999
- 7. Assam Contingency Manual
- 8. Assam Services Pension Rules 1969
- 9. Assam Services (Discipline and Appeal) Rules, 1964
- 10. Hand Book of General Circular, 1995 Vol.- I & II
- 11. Assam (Civil Services) Conduct Rule
- 12. Protocol Manual, 1991
- 13. Hand Book of Training for IAS probationers 1991
- 14. Hand Book of Secretariat Organization and Functions, 1968
- 15. Assam S.C & S.T (Reservation of vacancies and post) Act & Rules1978
- 16. Assam Preferential stores Purchase Act, 1989
- 17. Assam Public Service Commission Regulation
- 18. Right to Information Act,2005 and Rules framed thereunder
- 19. The Rules of procedure and conduct of business of Assam legislative Assembly

Manual -VII

The particulars of any arrangement that exists for consultation with, or representation by the members of the public in relation to the formulation of its policy or implementation thereof

Administrative Reforms & Training Department

Manual - VII

None at present

Manual -VIII

A statement of the boards, councils, committees and other bodies consisting of two or more persons constituted as its part or etc

Administrative Reforms & Training Department

Manual - VIII

Assam State Information Commission - The Commission was constituted by the Government in exercise of the power conferred by sub-section (1) and (2) of section 15 of the Right to information Act, 2005 (Central act 22 of 2005) to exercise the powers conferred on, and to perform the function assigned to

under the said Act.

- > the Assam State Information Commission shall consists of -
- > The State Chief Information Commissioner; and
- > The two State Information Commissioners
- 1. The appointment, the terms of office and condition of service of the State Chief Information Commissioner and State Information Commissioner shall be such as laid down in the provision of the said Act.
- 2. The head quarter of the State Information Commission shall be in Guwahati.

Manual -IX A Directory of its officers and employees

Administrative Reforms & Training Department

Manual IX

Directory of its Officers and Employees

NAME

DESIGNATION

1.	Sri Rajiv Kumar Bora ,IAS	Principal	Secretary	
2.	Sri Dipak Kumar Sarma , IAS	Secretary		
3.	Shri A.D. Bhuyan,ACS	Joint Secr	retary	
4.	Sri JVN Subramaniam , IAS	Joint Secre	etary	
5.	Shri Ashim Kumar Chetia, ACS	Director	(O&M)	
6.	Shri Udayan Hazarika, ACS	Joint	Secretary	
7.	Smti. Riju Gogoi, ACS	Deputy	Secretary	
8.	Shri T.P.Borgohain, ACS	Deputy	Secretary	
9.	Smti. Pallabi Phukan,ACS	Deputy	Secretary	
10.	Smti. Indira Gogoi , ACS	Deputy	Secretary	
11.	Shri Bidyut Dekaraja, AFS	Sr Financi	al Advisor	
12.	Smti Rupa Phukan	Superinter	ndent	
13.	Smti Bani Barua	Senior Adı	ministrative	Assistant
14.	Shri. Sarat Hazarika	Senior Adı	ministrative	Assistant
15.	Smti. Sumita Das	Junior Adr	ministrative	Assistant
16.	Sri B. J. Rabha	Junior Adr	ministrative	Assistant
17.	Sri S. J Paul	Junior Adr	ministrative	Assistant
18.	Smti Sangeeta Saikia	Junior Adr	ministrative	Assistant
19.	Smti Reeta Baruah	Typist		

Manual -X

The monthly remuneration received by each of its officers and employees including the system of compensation

Administrative Reforms & Training Department

 $\underline{\text{Manual- X}}$ SALARY STATEMENT OF OFFICERS AND STAFF, ADMINISTRATIVE REFORMS & TRAINING DEPARTMENT

	NAME	DESIGNATION	Basic Pay	Gross Pay
1	Shri Rajiv Kumar Bora, IAS	Principal Secretary	Rs.79,000/-	Rs.1,87,625/-
2	Shri Dipak Kumar Sarma, IAS	Secretary	Rs.50,350/-	Rs.1,19,582/-
3 4 5	Shri A.D.Bhuyan, ACS Shri JVN Subramanyam , IAS Shri A. K. Chetia , ACS	Joint Secretary Joint Secretary Director (O & M)	Rs. 33,860/- Rs. 27,150 /- Rs. 32,090 /-	Rs. 73,339 /- Rs. 64,482 /- Rs. 69,594 /-
6 8	Shri Udayan Hazarika, ACS Smti. Riju Gogoi, ACS	Joint Secretary Deputy Secretary	Rs.31,320 /- Rs.31,320 /-	Rs. 63,240 /- Rs. 67,938 /-
9 10 11	Shri T.P.Borgohain, ACS Smti. Pallabi Phukan, ACS Smti. Indira Gogoi ACS	Deputy Secretary Deputy Secretary Deputy Secretary	Rs.31,320 /- Rs.31,320 /- Rs.31,320 /-	Rs. 67,938 /- Rs. 67,938 /- Rs. 67,938 /-
12	Shri Bidyut Dekaraja , AFS	Sr Financial Advisor	His pay bill is not	prepared in this department
14	Smti Anita Roy	Under Secretary	Rs.29,730 /-	Rs. 64,528 /-
15 16 17 18	Smti. Dibyalata Das Smti Rupa Phukan Smti. Bani Barua Shri Sarat Hazarika	Research Officer Superintendent Sr Administrative Asstt Sr Administrative Asstt	Rs.22,840 /- Rs.18,090 /- Rs. 17, 910 /- Rs.16 ,340 /-	Rs. 49, 706 /- Rs. 36,780 /- Rs. 39,107 /- Rs. 35, 731 /-
19 20 20 21 22	Smti. Sumita Das Sri S. Paul Sri Bipuljoyoti Rabha Smti Sangeeta Saikia Smti Rita Baruah	Jr Administrative Asstt Jr Administrative Asstt Jr Administrative Asstt Jr Administrative Asstt Typist	Rs. 13, 550 /- Rs. 10, 400 /- Rs. 10, 400 /- Rs. 10, 400 /- Rs. 8,490 /-	Rs. 29, 733 /- Rs. 22, 960 /- Rs. 22, 960 /- Rs. 22, 960 /- Rs. 18, 854 /-
23	Smti Ranjan Srkar	Jr Administrative Asstt	Rs. 9,500 /-	Rs. 21, 025/-

Manual -XI

The Budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made

Administrative Reforms & Training Department

Administrative Reforms and Training Department-has two head of the Departments i.e Director of Training and Assam State Information Commission. The Budgets of both the HODs are shown below separately.

Major head of Expenditure: 2070-Other Administrative Services (VII) Training-II-Other State Plan and Non-Plan Scheme-003. Training- 0505. Training Schemes for the Officers of the IAS/ACS in Assam - Non-Plan- General- 2013-2014

[Non Plan salary budget of AASC]

Sub-Head	Detail Head	Sub detail head	Amount (Rupees in lakhs)
0505. Training Scheme for officer of the IAS & ACS in Assam			
	01.Salaries	01. Basic Pay	166.8
		02.Dearness Allowance	141.78
		05.L.T.C.	3.34

		06.Medical Allowance	7.20
		07. House rent Allowance	25.02
		08. Medical Reimbursement	6.67
		12. Arrear Salary/D.A.	
		14. Reimbursement of Child Education of AIS Officers	0.30
		Total = 01.Salaries	351.11
	O2. Wages		0.60
	03.Travel		1.88
	Expenses 04.Office Expenses		22.66
	05.Payment for professional and special		0.52
	services 07. Publication		0.32
	08. Advertising, Sales and advertising		
	11.Hospitality Expenses		0.54
	14.Minor works		2.12
	15.Machinery and equipment		1.74
	19.Materials and Supplies		1.85
	26.Other charges		1.03
		Total=	384.37
3613.Mandatory in Service Training of ACS	26.Other charges		20.00
Officers		Total=	20.00
		Grand Total=	404.37

Plan Budget of AASC (Non Salary)

Non-Plan Scheme-003. Training-0505. Training Schemes for the Officers of the IAS/ACS in Assam- Plan-General-2013-2014

Sub Head	Detail Head	Amount(Rupees in lakhs)
5	7	12
0505. Training Scheme for officer of the IAS & ACS in Assam	04.Office Expenses	20.00
	05.Payment for professional and special services	3.30
	07. Publication	3.00
	11. Hospitality Expenses	6.70
	14.Minor works	15.00
	15.Machinery and equipment	2.00
	16. Motor vehicles	8.00
	19.Materials and Supplies	1.00
	26.Other charges	
	32. Grants-in-aid to AASC Society	451.00
		Total= Rs. 510.00
3613.Mandatory in Service Training of ACS Officers	26.Other charges	30.00
		Total= Rs.30.00
		Grand Total = Rs.540.00

Grant - in Aid for Training of IAS including Probationers (Non Plan)

Major head of Expenditure: **2070**–Other Administrative Services (VII) Training–II– Other State Plan and Non–Plan Scheme–003. Training– **0506.Training Schemes for Officers of the IAS including Probationers–Non–Plan**– General– 2013–2014

Sub Head	Sub Sub head	Detail Head	Amount (Rupees in lakhs)

5	6	7	12
0506.Training Schemes for	-	31. Grants-in-aid (Salary)	13.00
Officers of IAS including Probationer	-	32.Grants-in-aid general (Non-salary)	6.06
		Total=	Rs. 19.06 lakhs

Budget for Secretariat Training School under AASC (Non Salary)

Major head of Expenditure: 2070-Other Administrative Services-II-Other State Plan and Non-Plan Scheme-003-Training-0508. Training Scheme for Secretariat Training School- Non-Plan- General -2011-2012

Sub Head	Detail Head	Amount (Rupees in lakhs)
5	7	12
0508.Training Schemes for	04.Office Expenses	1.71
Secretariat Training School	05. Payment for Professional and Special Services	0.54
	11. Hospitality Expenses	0.61
	15. Machinery and Equipment	0.63
	Total=	Rs. 3.49 Lakhs

Budget for Secretariat Training School under AASC

Major head of Expenditure: 2070-Other Administrative Services-II-Other State Plan and Non-Plan Scheme-003-Training-0508. Training Scheme for Secretariat Training School- Plan- General -2013-2014

Sub Head	Detail Head	Amount (Rupees in lakhs)
5	7	12
0508.Training Schemes for Secretariat Training School	04.Office Expenses	10.00
	Total=	Rs. 10.00 Lakhs

Budget of Assam State Information Commission - Non-Plan (Salaries) (2013-2014)

Major head of Expenditure: 2070- Other Administrative Services (VII) Training -II-Other State Plan and Non-Plan Scheme-800-Other Expenditure-3388.Assam State Information Commission - Non-Plan-General-2013-2014

Sub-Head	Detail Head	Sub detail head	Amount (Rupees in Lakhs)
3388. Assam State Information	7	8	12
Commission	01.Salaries	01. Basic Pay	13.00
		02.Dear allowance	11.05
		05.LTC	0.26
		06.Medical Allowance	0.74
		07. House rent Allowance	1.95
		08. Medical Reimbursement	0.52
		Fixed Pay	12.00
		14. Reimbursement of Child education of AIS officers	-
		Total=01.Salaries	39.52
		O2. Wages	2.16
		03.Travel Expenses	3.78
		04.Office Expenses	10.34
		05.Payment for professional and special services	1.06
		0.6. Rents , Rates and Taxes	19.80
		07. Publication	1.15
		08. Advertising, Sales and advertising	1.16
		11.Hospitality Expenses	0.68
		14.Minor works	1.06
		15.Machinery and equipment	1.28
		16. Motor vehicles	0.10
		19.Materials and Supplies	1.15
		26.Other charges	0.53
		Total=	83.77 lakh

Total=338	8- 83.77 lakh
Assam Sta	te
Information	on
Commissi	on

Expenditure statement up to 31-03-2014 under Non-Plan in respect of Assam Administrative Staff College

Detail Head	Original Budget (in Rs.)	After Re-Appro. (in Rs.)
1.Salary	351,11,000/-	351,11,000/-
2. Wages	60,000/-	60,000/-
3.T.E	1,88,000/-	7,88,000/-
4.O.E	22,66,000/-	22,66,000/-
5P.P&S.S	52,000/-	52,000/-
7. Publication	32,500/-	32,500/-
9. G.I.A	0	0
11.Hospitality.	54,000/-	54,000/-
14. Minor Work.	2,12,000/-	2,12,000/-
15.Mach. & Equipment	1,74,000/-	1,74,000/-
17. Maintenance	1000/- (advance Contingency fund)	4,47,000/-
19. Material Supply	1,85,000/-	1,85,000/-
26- Other Charges	1,03,000/-	103,000/-
3613- Mandatory in Service Training.	20,00,000/-	9,54,000/-
Total	Rs.404,38,000/-	Rs.375,38,000/-

Expenditure statement up to 31-03-2014 under Plan in respect of Assam Administrative Staff College

Detail Head	Budget Provision (in Rs.)	Provision after Re-appro. (in Rs.)
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4.O.E	20,00,000/-	20,00,000/-
5P.P&S.S	3,30,000/-	3,30,000/-
7.Publication	3,00,000/-	3,00,000/-
11.Hospitality.	6,70,000/-	6,70,000/-
14. Minor Work.	15,00,000/-	15,00,000/-
15.Mach. & Equipment	2,00,000/-	2,00,000/-
16. M.V	8,00,000/-	8,00,000/-
19. Material Supply	1,00,000/-	1,00,000/-
3613- Mandatory in Service Training.	30,00,000/-	30,00,000/-
32 Grant-in-aid to AASC Society	451,00,000/-	451,00,000/-
Original budget provision	540,00,000/-	540,00,000/-
After plan cut	500,00,000/-	500,00,000/-

Manual -XII

The Manner of execution of subsidy Programme, including the amounts allocated and the details of beneficiaries of such programmes

Administrative Reforms & Training Department

None at present

Manual -XIII

The particulars of recipient of concessions, permits or authorization granted by it

Administrative Reforms & Training Department

Manual- XIII

None at present

Manual -XIV

The details in respect of the information, available to or held by it, reduced in an electronic form

Administrative Reforms & Training Department

Manual- XIV

Final report of the Assam Administrative Reform Commission

Manual -XV

The particulars of facilities available to citizens for obtaining information, including the working hours of a library or reading room, if maintained for public use

Administrative Reforms & Training Department

The information can be obtained from the designated state public information officer of the Department on all working days during office hours. There is no library at present.

Manual -XVI The names, designation and other particulars of the Public Information Officer

Administrative Reforms & Training Department

Manual-XVI

1. Name and address of State Public Information Officer -

Smti Anita Roy Under Secretary to the Govt. of Assam, Administrative Reforms and Training Department, Dispur, Guwahati - 781006

2. Name and address of first Appellate Authority -

Shri Deepak Kumar Sarma , IAS, Secretary to the Govt. of Assam, Administrative Reforms and Training Department , Dispur, Guwahati - 781006 Telephone - 0361-2237308 (O)

Manual -XVII

Such other information as may be prescribed and thereafter update these publications every year

Administrative Reforms & Training Department

Manual - XVII

None at present.